

Number of Trust Staff (FTE)

DMH

Month	Number of Staff	Students	% Students
Apr-21	2,286.47	-	0.00%
May-21	2,302.12	-	0.00%
Jun-21	2,319.14	-	0.00%
Jul-21	2,332.56	-	0.00%
Aug-21	2,335.44	-	0.00%
Sep-21	2,354.26	-	0.00%
Oct-21	2,367.15	-	0.00%
Nov-21	2,392.97	-	0.00%
Dec-21	2,394.67	-	0.00%
Jan-22	2,415.17	5.00	0.21%
Feb-22	2,404.57	6.00	0.25%
Mar-22	2,409.20	1.00	0.04%
Average	2,359.48	1.00	0.04%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	17,002	12,422	34,739
Q2 21/22	16,764	13,312	36,829
Q3 21/22	15,953	13,570	36,874
Q4 21/22	16,196	13,494	37,049

Daily Ave	181	145	399
Monthly Ave	5,493	4,400	12,124

Bed Numbers

Includes Paeds and all elective beds

	Available Night Beds	Occupied Night Beds	Night Bed Occupancy	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed Occupancy
Q1 21/22	27,527	23,605	86%	1,599	1,599	1	29,126	25,204	87%
Q2 21/22	28,618	24,722	86%	2,313	2,313	1	30,931	27,035	87%
Q3 21/22	27,954	25,830	92%	2,353	2,353	1	30,307	28,183	93%
Q4 21/22	28,284	25,774	91%	2,334	2,334	1	30,618	28,108	92%

Ave	308	274	89%	24	24	1	331	297	90%
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Number of Trust Staff (FTE)

UHND

Month	Number of Staff	Students	% Students
Apr-21	2,112.55	-	0.00%
May-21	2,122.50	-	0.00%
Jun-21	2,132.55	-	0.00%
Jul-21	2,149.02	-	0.00%
Aug-21	2,093.70	-	0.00%
Sep-21	2,114.70	-	0.00%
Oct-21	2,124.49	-	0.00%
Nov-21	2,146.97	-	0.00%
Dec-21	2,143.44	-	0.00%
Jan-22	2,137.75	3.00	0.14%
Feb-22	2,145.48	4.00	0.19%
Mar-22	2,150.88	2.00	0.09%
Average	2,131.17	0.75	0.04%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	21,428	13,304	41,233
Q2 21/22	20,517	13,309	41,589
Q3 21/22	19,737	13,157	39,487
Q4 21/22	19,494	14,364	41,146

Daily Ave	222	148	448
Monthly Ave	6,765	4,511	13,621

Bed Numbers

Includes Paeds and all elective beds

	Available Night	Occupied Night	Night Bed	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed
Q1 21/22	31,337	27,919	89%	1,902	1,902	1	33,239	29,821	90%
Q2 21/22	32,312	29,363	91%	2,035	2,035	1	34,347	31,398	91%
Q3 21/22	32,758	30,047	92%	2,297	2,297	1	35,055	32,344	92%
Q4 21/22	32,749	29,384	90%	2,633	2,633	1	35,382	32,017	90%
Ave	354	320	90%	24	24	1	378	344	91%

Number of Trust Staff (FTE)

BAH

Month	Number of Staff	Students	% Students
Apr-21	652.13	-	0.00%
May-21	635.89	-	0.00%
Jun-21	637.25	-	0.00%
Jul-21	638.65	-	0.00%
Aug-21	655.55	-	0.00%
Sep-21	652.89	-	0.00%
Oct-21	653.65	-	0.00%
Nov-21	653.81	-	0.00%
Dec-21	643.60	-	0.00%
Jan-22	635.66	1.00	0.16%
Feb-22	634.08	1.00	0.16%
Mar-22	634.88	-	0.00%
Average	644.00	0.17	0.03%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	-	3,185	20,560
Q2 21/22	-	2,875	20,131
Q3 21/22	-	2,817	20,641
Q4 21/22	-	2,557	20,267

Daily Ave	-	31	224
Monthly Ave	-	953	6,800

Bed Numbers

Includes elective beds

	Available Night	Occupied Night	Night Bed	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed
Q1 21/22	10,489	9,096	87%	1,938	1,938	1	12,427	11,034	89%
Q2 21/22	10,632	9,654	91%	1,530	1,530	1	12,162	11,184	92%
Q3 21/22	10,596	9,388	89%	1,470	1,470	1	12,066	10,858	90%
Q4 21/22	10,350	8,956	87%	1,291	1,291	1	11,641	10,247	88%
Ave	115	102	88%	17	17	1	132	119	90%

Number of Trust Staff (FTE)

CLS

Month	Number of Staff	Students	% Students
Apr-21	220.63	-	0.00%
May-21	222.67	-	0.00%
Jun-21	222.62	-	0.00%
Jul-21	221.57	-	0.00%
Aug-21	225.11	-	0.00%
Sep-21	226.05	-	0.00%
Oct-21	228.91	-	0.00%
Nov-21	229.70	-	0.00%
Dec-21	228.42	-	0.00%
Jan-22	238.35	-	0.00%
Feb-22	239.42	-	0.00%
Mar-22	239.45	-	0.00%
Average	228.57	-	0.00%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	-	163	4,762
Q2 21/22	-	141	4,308
Q3 21/22	-	141	4,515
Q4 21/22	-	100	4,622

Daily Ave	-	1	50
Monthly Ave	-	45	1,517

Bed Numbers

	Available Night Beds	Occupied Night	Night Bed	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed
Q1 21/22	1,639	1,443	88%	-	-	-	1,639	1,443	88%
Q2 21/22	1,656	1,547	93%	-	-	-	1,656	1,547	93%
Q3 21/22	1,656	1,592	96%	-	-	-	1,656	1,592	96%
Q4 21/22	1,620	1,502	93%	-	-	-	1,620	1,502	93%
Ave	18	17	93%	-	-	-	18	17	93%

Number of Trust Staff (FTE)

Richardson

Month	Number of Staff	Students	% Students
Apr-21	46.42	-	0.00%
May-21	45.38	-	0.00%
Jun-21	45.38	-	0.00%
Jul-21	44.98	-	0.00%
Aug-21	44.22	-	0.00%
Sep-21	43.58	-	0.00%
Oct-21	43.58	-	0.00%
Nov-21	45.38	-	0.00%
Dec-21	45.38	-	0.00%
Jan-22	43.68	-	0.00%
Feb-22	42.28	-	0.00%
Mar-22	40.71	-	0.00%
Average	44.25	-	0.00%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	-	173	32
Q2 21/22	-	172	23
Q3 21/22	-	179	33
Q4 21/22	-	135	21

Daily Ave	-	2	0
Monthly Ave	-	55	9

Bed Numbers

	Available Night Beds	Occupied Night	Night Bed	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed
Q1 21/22	1,638	1,397	85%	-	-	-	1,638	1,397	85%
Q2 21/22	1,657	1,327	80%	-	-	-	1,657	1,327	80%
Q3 21/22	1,656	1,553	94%	-	-	-	1,656	1,553	94%
Q4 21/22	1,620	1,483	92%	-	-	-	1,620	1,483	92%
Ave	18	16	88%	-	-	-	18	16	88%

Number of Trust Staff (FTE)

Sedgefield

Month	Number of Staff	Students	% Students
Apr-21	54.49	-	0.00%
May-21	55.45	-	0.00%
Jun-21	59.49	-	0.00%
Jul-21	60.77	-	0.00%
Aug-21	61.76	-	0.00%
Sep-21	68.60	-	0.00%
Oct-21	71.12	-	0.00%
Nov-21	71.34	-	0.00%
Dec-21	73.69	-	0.00%
Jan-22	71.53	-	0.00%
Feb-22	71.54	-	0.00%
Mar-22	70.94	-	0.00%
Average	65.89	-	0.00%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	-	174	1,344
Q2 21/22	-	152	1,634
Q3 21/22	-	165	1,538
Q4 21/22	-	162	1,497

Daily Ave	-	2	16
Monthly Ave	-	54	501

Bed Numbers

	Available Night Beds	Occupied Night	Night Bed Occupancy	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed
Q1 21/22	1,640	1,436	88%	-	-	-	1,640	1,436	88%
Q2 21/22	1,658	1,496	90%	-	-	-	1,658	1,496	90%
Q3 21/22	1,662	1,573	95%	-	-	-	1,662	1,573	95%
Q4 21/22	1,621	1,514	93%	-	-	-	1,621	1,514	93%
Ave	18	16	91%	-	-	-	18	16	91%

Number of Trust Staff (FTE)

Weardale

Month	Number of Staff	Students	% Students
Apr-21	26.37	-	0.00%
May-21	28.01	-	0.00%
Jun-21	26.37	-	0.00%
Jul-21	25.37	-	0.00%
Aug-21	27.17	-	0.00%
Sep-21	27.18	-	0.00%
Oct-21	28.14	-	0.00%
Nov-21	28.14	-	0.00%
Dec-21	27.94	-	0.00%
Jan-22	27.30	-	0.00%
Feb-22	27.50	-	0.00%
Mar-22	27.50	-	0.00%
Average	27.25	-	0.00%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	-	111	-
Q2 21/22	-	99	-
Q3 21/22	-	107	-
Q4 21/22	-	110	-

Daily Ave	-	1	-
Monthly Ave	-	36	-

Bed Numbers

	Available Night Beds	Occupied Night	Night Bed	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed
Q1 21/22	1,640	1,442	88%	-	-	-	1,640	1,442	88%
Q2 21/22	1,656	1,444	87%	-	-	-	1,656	1,444	87%
Q3 21/22	1,657	1,569	95%	-	-	-	1,657	1,569	95%
Q4 21/22	1,620	1,497	92%	-	-	-	1,620	1,497	92%
Ave	18	16	91%	-	-	-	18	16	91%

Number of Trust Staff (FTE)

Shotley Bridge

Month	Number of Staff	Students	% Students
Apr-21	143.19	-	0.00%
May-21	142.44	-	0.00%
Jun-21	138.56	-	0.00%
Jul-21	137.33	-	0.00%
Aug-21	136.41	-	0.00%
Sep-21	142.13	-	0.00%
Oct-21	144.80	-	0.00%
Nov-21	146.55	-	0.00%
Dec-21	145.68	-	0.00%
Jan-22	145.95	-	0.00%
Feb-22	146.00	-	0.00%
Mar-22	149.84	-	0.00%
Average	143.24	-	0.00%

Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	-	1,915	4,580
Q2 21/22	-	2,031	4,463
Q3 21/22	-	1,316	4,241
Q4 21/22	-	1,109	3,966

Daily Ave	-	17	47
Monthly Ave	-	531	1,438

Bed Numbers

	Available Night Beds	Occupied Night	Night Bed	Available Day Beds	Occupied Day Beds	Day Bed Occupancy	Total Available Beds	Total Occupied Beds	Total Bed
Q1 21/22	1,117	1,082	97%	1,145	1,145	1	2,262	2,227	98%
Q2 21/22	1,454	1,347	93%	1,220	1,220	1	2,674	2,567	96%
Q3 21/22	1,472	1,391	94%	855	855	1	2,327	2,246	97%
Q4 21/22	1,440	1,279	89%	658	658	1	2,098	1,937	92%
Ave	15	14	93%	11	11	1	26	25	96%