

**National Performance Advisory Group
Non-Patients Transport Benchmarking Questionnaire 2009-10**

TRUST:	County Durham and Darlington NHS Foundation Trust
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Trust Type: Large Acute	Large Acute
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Trust Locality e.g. rural, inner city, urban, mixed	Mixed (Urban/Rural)
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Approximate Number of Employees Trustwide	8,000
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Your Transport Dept Is your Transport Dept Part of other services or Stand Alone?	Stand Alone within Estates and Facilities
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Which of the following is the Transport Dept Part of?	Untick what does not apply	
Security / Car Parking	<input type="checkbox"/>	
Portering	<input type="checkbox"/>	
PTS Services	<input type="checkbox"/>	
Hotel Services	<input type="checkbox"/>	
Other (Please specify)	<input type="checkbox"/>	

Transport Dept Annual Budget 2015/16	£353,196
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No of Vehicles	Transport Dept		
	Owned	Leased	Contract Hire
Petrol			
Diesel		13	
LPG	1		
Electric / Hybrid			
Total			

No of Vehicle Types (Excluding) MPV & Minibuses	Car / 1.5 t	Up to 3.5 t	Over 3.5 t
		1	13

Estimated Mileage for the period to 31st March 2016	Transport Dept
All Vehicles (excluding shuttle service)	320000

Approximate Number of premises serviced	80
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e.g. hospitals, health centres, clinics, GP surgeries, private homes, etc.

Estimated Costs for the period to 31st March 2016	Transport Dept
Pay	£310,000
Fuel	£72,717
Vehicle Service/Repair	Included in lease costs
Other Non Pay	£97,431
Total	£480,148

Passenger Shuttle Service	
Annual Cost	N/A
Annual Mileage	N/A

No of Vehicle Types, Passenger	Number In Service
PCV Over 17 Seats	0
Minibus 9 to 17 Seats	0
MPV Up to 8 Seats	0

Does Your Trust hold any of the following ?	Y/N	
	PCV	LGV
PCV or LGV Operator Licence	N	N

Section 19 Permit	N
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Do you have a nominated Transport Manager?	Y
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	Passenger	Freight
Does the Nominated TM Hold a Certificate of Professional Competence ? (Please Specify Which Speciality)	N	Y

Is your Transport Manager named on an Operator Licence?	N
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Estimated Income from Transport Activity 2015/16	£37,724
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Staffing In Transport (whole time equivalents)	
Manager	0.10
Supervisors	1.00
Drivers	14.60

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Admin & Clerical	0.10
Total	15.80

Insurance	
What is your Annual Excess?	250 / £0 for windowscreed

TRUST:	
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Trust Type	
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Trust Locality e.g. rural, inner city, urban, mixed	rural
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Approximate Number of Employees Trustwide	unknown
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Your Transport Dept Is your Transport Dept Part of other services or Stand Alone?	stand alone
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Which of the following is the Transport Dept Part of?	Untick what does not apply	
Security / Car Parking	<input checked="" type="checkbox"/>	UHND courier service is part of Porter Services.
Portering	<input type="checkbox"/>	
PTS Services	<input checked="" type="checkbox"/>	
Hotel Services	<input checked="" type="checkbox"/>	
Other (Please specify)		

Transport Dept Annual Budget 2015/16	£123,860
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No of Vehicles	Transport Dept		
	Owned	Leased	Contract Hire
Petrol			0
Diesel			5
LPG			0
Electric / Hybrid			0
Total			5

No of Vehicle Types (Excluding) MPV & Minibuses	Car / 1.5 t	Up to 3.5 t	Over 3.5 t
			0

Estimated Mileage for the period to 31st March 2016	Transport Dept
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All Vehicles (excluding shuttle service)	estimated 141,207 miles pa
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Approximate Number of premises serviced	
e.g. hospitals, health centres, clinics, GP surgeries, private homes, etc.	100

Estimated Costs for the period to 31st March 2016	Transport Dept
Pay	89,000 pa
Fuel	£20,000 pa
Vehicle Service/Repair	unknown
Other Non Pay	nil
Total	

Passenger Shuttle Service	
Annual Cost	N/A
Annual Mileage	N/A

No of Vehicle Types, Passenger	
PCV Over 17 Seats	N/A
Minibus 9 to 17 Seats	N/A
MPV Up to 8 Seats	N/A

Does Your Trust hold any of the following ?		Y/N	
	PCV	LGV	unknown
PCV or LGV Operator Licence	Y/N	Y/N	unknown
Section 19 Permit	Y/N		unknown
Do you have a nominated Transport Manager?	Y/N		unknown

	Passenger	Freight
Does the Nominated TM Hold a Certificate of Professional Competence ? (Please Specify Which Speciality)	Y/N	n/a
Is your Transport Manager named on an Operator Licence?	Y/N	n/a

Estimated Income from Transport Activity 2015/16	UHND courier service is part of Porter Services.
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Staffing In Transport (whole time equivalents)	
Manager	0.25
Supervisors	2.00
Drivers	5.00
Admin & Clerical	N/A
Total	7.25

Insurance

What is your Annual Excess?	UNKNOWN
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