

2015/16 Expenditure

4 The Charity receives donations and there is usually no direct link between the donation and the expenditure.

Area	Amount
399001 PLASTIC SURGERY - UHND	£26.00
399003 CDDAH GENERAL	£18,608.50
399011 ACCIDENT & EMERGENCY - UHND	£8,504.03
399012 ITU - UHND	£549.01
399017 RHEUMATOLOGY RESEARCH - UHND	£17,274.93
399018 CARDIOLOGY - UHND	£463.20
399019 RESPIRATORY MEDICINE - UHND	£6,440.00
399027 PAEDIATRIC - UHND	£2,270.02
399029 SCBU - UHND	£11,837.13
399033 MATERNITY BEREAVEMENT SUPPORT - UHND	£1,107.13
399034 PAEDIATRIC DIABETIC - UHND	£1,457.09
399039 CHAPEL - UHND	£65.21
399040 OUTPATIENTS (SHOTLEY BRIDGE) - UHND	£178.80
399045 PATHOLOGY - UHND	£284.07
399046 HAEMATOLOGY - UHND	£928.39
399055 PHARMACY - UHND	£28,070.36
399058 DURHAM CONSTIPATION CLINIC	£2,563.94
399074 CANCER RESEARCH (LEGACY)	£6.72
399077 SB WRVS	£430.20
399080 UHND MEDICAL INVESTIGATIONS UNIT	£2,963.63
399081 UHND WARD 2 STROKE	£2,166.90
399082 LUNG CANCER SUPPORT GROUP	£60.80
399508 CANCER SERVICES FUND	£2,174.83
399509 CARDIAC RESEARCH FUND	£16,558.80
399510 CARDIO RESPIRATORY LABORATORY	£298.74
399511 CHAPEL FUND	£288.00
399513 CORONARY CARE FUND (CCU)	£4,995.00
399518 ENDOSCOPY	£230.92
399519 ENT FUND	£2,066.00
399521 GENERAL MEDICINE FUND	£7,615.55
399522 GENERAL SURGERY FUND (DMH + BAGH)	£599.75
399524 GYNAECOLOGY FUND (JESSE ATKINSON)	£2,243.60
399526 HIGH DEPENDENCY UNIT (HDU)	£122.25
399528 ITU EDUCATION FUND	£1,067.76
399529 ITU FUND	£18,315.09
399533 MATERNITY FUND	£920.40
399543 PAEDIATRIC FUND	£3,398.80
399544 PAIN RELIEF CLINIC FUND	£65.00
399548 PHYSIOTHERAPY (SOUTH)	£1,055.00
399550 RADIOLOGY FUND	£507.95
399552 SCBU FUND	£36,169.06
399554 THEATRE CHILDRENS	£77.80
399555 THEATRE NURSE EDUCATION FUND	£278.20
399558 WARD 31	£457.20
399559 WARD 32	£115.20
399560 WARD 33	£280.79
399563 WARD 42	£975.64
399564 WARD 43	£3,085.51
399565 WARD 44	£1,654.31
399566 WARD 52 ELDERLY	£8,003.74
399567 WARD 51 CARDIOLOGY	£699.42
399607 DIABETES FUND	£720.00
399612 LUNG CANCER	£6,440.00
399613 MARA UNIT	£38,580.80
399614 MATERNITY UNIT (NEW WARD 8 & 10)	£168.00
399627 REHABILITATION UNIT	£78.64
399638 WARD 4 STROKE UNIT	£9,835.88
399649 BREAST CARE SERVICES	£2,341.33

399650 DM PARKINSONS DISEASE SERVICE	£223.90
399651 BAGH PAEDIATRIC EPILEPSY	£35.55
399652 CARDIAC INVESTIGATIONS	£4,995.00
399656 RESPIRATORY SERVICE	£9,699.49
399713 COMMUNITY HOSPITALS	£6,630.47
399714 COMMUNITY NURSING	£54.74
399715 COMMUNITY PALLIATIVE CARE	£158.00
Contributions to NHS (from the Charity to the Trust - non specific)	£300,538.17

Area	Amount
Paxman Scalp Coolers RXP0002537168 Invoice PPSC4840	£14,911.00
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SimNewB advanced manikin & Tablet-PC(UK) Instructor - Pat. Monitor	£14,166.81
Lucas 2 Mechanical Chest compression device - UHND	£9,138.66
Lucas 2 Mechanical Chest compression device - DMH	£7,615.55
Bladder Scanner - DMH	£6,998.98
Lucas 2 Mechanical Chest compression device - UHND	-£1,523.11
Acuson P300 Ultrasound system	£19,320.00
Donated assets	£85,538.89

Area	Amount
Chester le Street Hospital & Community Friends	£0.00
Derwentside League of Friends	£0.00
Friends of Darlington Memorial Hospital	£2,813.92
Friends of Richardson Hospital	£1,500.54
Friends of Weardale Community Hospital	£12,374.82
Donations received for a specific purpose	£16,689.28