

FD07/18/63

5. What is i) your Trust's budget for a Full Time Equivalent (FTE) play specialist and ii) your Trust's budget for play specialist services? Please outline the budget for each financial year from 2010/11 through to 2017/18.

2010/11				2011/12				2012/13				2013/14				2014/15				2015/16				2016/17				2017/18			
Site	Banding	WTE	£	Site	Banding	WTE	£	Site	Banding	WTE	£	Site	Banding	WTE	£	Site	Banding	WTE	£	Site	Banding	WTE	£	Site	Banding	WTE	£	Site	Banding	WTE	£
UHND	Band 4	2.50	85,324	UHND	Band 4	2.50	72,321	UHND	Band 4	2.50	72,786	UHND	Band 4	2.50	73,314	UHND	Band 4	2.50	74,728	UHND	Band 4	2.50	74,149	UHND	Band 4	2.50	77,030	UHND	Band 4	2.50	59,110
DMH	Band 4	3.00	65,510	DMH	Band 4	3.00	66,434	DMH	Band 4	2.80	67,364	DMH	Band 4	2.80	68,038	DMH	Band 4	2.80	78,854	DMH	Band 4	2.80	81,388	DMH	Band 4	2.80	79,338	DMH	Band 4	2.80	81,818