



2. Please state how many employees and contractors the Trust has within the IT department with both training as well as practical project experience in the following skill sets:

	Artificial Intelligence & Robotics	Cyber Security	Internet of Things	Digital Customer Experience	Mobile Application Development	Systems Integration	Change Management
Employees	0	3	3	0	0	2	All
Contractors	0	0	0	0	0	0	0

3. How many applications do the Trust run in total (please put an 'X' in the most relevant box)?

0 - 50	51 - 100	101 - 300	301 - 500	501 - 700	700+
			X		

4. Please provide the following information regarding the Trust IT systems:

	Year of Last Refresh	Provider	Contract End Date	Managed in-house or by provider?
Fixed telephony	2011	BT	2021	BT
Mobile telephony	2018	Vodafone	2021	In house
Paging system	2014	Multitone	2019	In House
LAN	2016	ANS	2021	Provider
WiFi	2016	ANS	2021	Provider
Desktops & laptops	Continues program	Dell	Continues program	In House
Storage	2018	DELL	2023	Provider

**5. Please provide information relating to the Trusts' storage requirements:**

Size of data stored on-premise	Size of data stored in offsite private data centres	Size of data held in cloud environments
612.3 TB	0	0

**6. Please provide the following information regarding the Trusts' budget for IT:**

		2017/18		2018/19	2019/20	2020/21
		Budget	Actual	Budget	Budget	Budget
<b>Operating Budget</b>	Personnel	3,281,470	3,065,175	3,293,094	Please see note below	Please see note below
	Infrastructure & software	516,817	471,016	533,110	Please note Care Group Systems excluded . Please see note below	Please note Care Group Systems excluded. Please see note below
	Consultancy	7,111	18,932	5,191	Please see note below	Please see note below
<b>Capex Budget</b>	All capex	2,003,121	1,806,095	2,434,000	818,000	1,000

Please Note: The Trust has not set budgets for future years so any figures would just be estimations. For reasons such as pay increases, efficiency requirements, Non recurrent funding impacts these would all play into budget impacts but we won't know what such impacts will be as yet.

**7. Is the Trust in the process of planning or executing a merger or acquisition? Please mark with an 'X', the box below that most appropriately describes your current situation:**

<b>No plans</b>	<b>Early stage dialogue with other Trusts</b>	<b>Agreed in principle with date set</b>	<b>Contracts signed and awaiting go-live</b>	<b>Merger or acquisition has occurred within the last 24 months</b>
<b>x</b>				

**8. If a merger is being planned, or has occurred, please state the names of the Trusts involved and the target date for merger or acquisition, or the date it occurred? If not applicable, please progress to question 8.**

<b>Please provide information:</b>	
Names of Trusts	N/A
Date of planned merger or acquisition, or date occurred	N/A

**9. Is the Trust in the process of planning any of the following projects; please provide a brief description of relevant contextual information in the appropriate boxes below; please mark cells that are not relevant with an 'NA':**

	Strategy creation and requirements documentation	Procurement	Implementation planning (post contract award)	Go-live & implementation	Post go-live
<b>Electronic patient record</b>	Complete	Underway	N/A	N/A	N/A
<b>Digitisation of care pathways</b>	Partial	As part of Electronic patient record	N/A	N/A	N/A
<b>Other major transformations</b>	Several	Some as part of Electronic patient record the remainder as part of other organisational transformation programmes	N/A	N/A	N/A
<b>IT outsource</b>	Not at this time	N/A	N/A	N/A	N/A
<b>Shared IT service</b>	Under consideration	N/A	N/A	N/A	N/A

**10. Please provide a copy of the Trusts' IT strategy for the next 1-3 years**

Answer: Please see attached.

In line with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the County Durham and Darlington NHS Foundation Trust website.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the way your request for information has been handled, you can request a review by writing to:

The Chief Executive  
County Durham & Darlington NHS Foundation Trust  
Darlington Memorial Hospital  
Hollyhurst Road  
Darlington  
DL3 6HX

If, you remain dissatisfied with the handling of your request or complaint, you have a right to appeal to the Information Commissioner at:

The Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Telephone: 0303 123 1113  
Website: [www.ico.gov.uk](http://www.ico.gov.uk).

There is no charge for making an appeal.

Yours sincerely

**Joanna Tyrrell**  
**Freedom of Information Officer**