

Rostering FOI

Please provide the information below, if it is not possible to provide the information requested due to the information exceeding the cost of compliance limited identified in Section 12, please provide advice and assistance, under the Section 16 obligations of the act, as to how I can refine my request.

Please provide information on the following rostering suppliers currently implemented at your organisation	Nursing and HCAs	Medical & Dental	AHPs	Scientific	Estates and Facilities	Admin & Clerical
Rostering Supplier	Allocate	Allocate	None	None	None	None
Contract Start Date	05/11/2018	05/11/2018	N/A	N/A	N/A	N/A
Contract End Date	04/11/2022	04/11/2022	N/A	N/A	N/A	N/A
Annual Cost 17/18	£48,066	£48,066	N/A	N/A	N/A	N/A
What framework was used to procure the supplier?	Health Trust Europe	Health Trust Europe	N/A	N/A	N/A	N/A
What is the exit cost for leaving the framework the supplier was contracted from?	0	0	N/A	N/A	N/A	N/A
What percentage of workforce are rostered on the system?	95%	47%	N/A	N/A	N/A	N/A
Can staff self-roster on your platform?	No	No	N/A	N/A	N/A	N/A
What percentage of rostered shifts are self-rostered?	N/A	N/A	N/A	N/A	N/A	N/A
Is the rostering system hosted: 1. On-premise 2. Supplier private cloud 3. Microsoft Azure 4. AWS (Amazon Web Services)	Supplier private cloud	Supplier private cloud	N/A	N/A	N/A	N/A
Does the rostering system have an open API?	NO	NO	N/A	N/A	N/A	N/A
If yes to the above question, is it a bi-directional (two-way) interface?	NO	NO	N/A	N/A	N/A	N/A
What other 3rd party systems does the rostering application currently integrate to?	ESR	ESR	N/A	N/A	N/A	N/A
Does the rostering system integrate to ESR?	Yes	Yes	N/A	N/A	N/A	N/A
Are API's offered as part of the standard service/solution with your 3rd party provider or are these an additional fee?	N/A	N/A	N/A	N/A	N/A	N/A
If API's are an additional cost, what is the annual cost for API's from your rostering supplier?	N/A	N/A	N/A	N/A	N/A	N/A

Please answer the following questions on effective rostering/optimisation?	Response
Do you use a rostering management information tool to ensure you are rostering effectively?	NO
If yes, who is the supplier?	N/A
What is the contract start date?	N/A
What is the contract end date?	N/A
What is the annual cost 17/18 for this service?	N/A