

Specialty Code	Specialty Description	Intended Management	Number of patients who have missed scheduled surgery			Average Tariff			Estimated Lost Income		
			2016	2017	2018	2016	2017	2018	2016	2017	2018
100	General Surgery	Day Case	316	116	36	£1,166	£1,209	£1,196	£368,568	£140,246	£43,068
100	General Surgery	Inpatient	8	9	1	£4,541	£4,764	£4,962	£36,328	£42,875	£4,962
101	Urology	Day Case	209	101	33	£810	£794	£858	£169,384	£80,197	£28,303
101	Urology	Inpatient		1	1	£2,611	£3,047	£3,363	£0	£3,047	£3,363
110	Trauma & Ortho	Day Case	30	29	19	£1,631	£1,682	£1,656	£48,933	£48,786	£31,467
110	Trauma & Ortho	Inpatient	4	4	3	£8,844	£8,752	£8,718	£35,377	£35,006	£26,154
120	Ear Nose And Throat	Day Case	15	17	14	£907	£895	£947	£13,606	£15,215	£13,253
120	Ear Nose And Throat	Inpatient	6	7	3	£2,598	£2,601	£2,755	£15,590	£18,206	£8,266
130	Ophthalmology	Day Case	27	44	17	£515	£545	£556	£13,917	£23,961	£9,446
130	Ophthalmology	Inpatient	1			£2,354	£2,735	£2,309	£2,354	£0	£0
140	Oral Surgery	Day Case	49	86	73	£529	£539	£547	£25,939	£46,375	£39,915
140	Oral Surgery	Inpatient	3			£675	£1,548	£736	£2,026	£0	£0
160	Plastic Surgery	Day Case	49	52	51	£736	£717	£755	£36,073	£37,291	£38,481
160	Plastic Surgery	Inpatient	3	4	2	£3,381	£3,463	£3,459	£10,142	£13,852	£6,918
191	Pain Management	Day Case	45	27	36	£612	£615	£598	£27,525	£16,592	£21,526
300	General Medicine	Day Case	7	2		£392	£376	£393	£2,744	£751	£0
301	Gastroenterology	Day Case	574	115		£388	£308	£300	£222,852	£35,449	£0
320	Cardiology	Day Case	4	3	1	£1,224	£1,268	£1,280	£4,896	£3,804	£1,280
330	Dermatology	Day Case	76	91	39	£496	£505	£525	£37,719	£45,922	£20,482
330	Dermatology	Inpatient		1		£2,998	£2,912	£3,560	£0	£2,912	£0
340	Thoracic Medicine	Day Case	1			£735	£654	£763	£735	£0	£0
502	Gynaecology	Day Case	25	20	28	£587	£612	£603	£14,678	£12,239	£16,877
502	Gynaecology	Inpatient	3	2	2	£2,378	£2,501	£2,580	£7,134	£5,001	£5,159
		Total	1455	731	359				£1,098,538	£629,744	£320,939

Methodology

- Number of scheduled surgery appointments missed provided by Information department
- Missed income for these appointments not recorded by Finance systems
 - To give an approximate value, all activity and income for each Specialty and intended management was assessed (see Data tab) to provide an average tariff for each
- This was then multiplied by the numbers given by Information to provide an estimate of lost income in each of the 3 years (NB: 2018 is only up to the end of October and for that month is using Flex data)