

Executive Corridor
Darlington Memorial Hospital
Hollyhurst Road
Darlington
DL3 6HX
Switchboard Tel: 01325 38 0100
Foundation Trust Office: 01325 74 3625
Corporate Records Office: 01325 74 3700

Request for Information Reference: 05.19.50

Direct line: 01325 743700
Email: cdda-tr.cddftfoi@nhs.net

Email only

27 June 2019

Freedom of Information Act 2000 – Request for Information

Thank you for your request for information received on 30 May 2019 in relation to the County Durham and Darlington NHS Foundation Trust (Trust). We are dealing with your request under the provisions of the Freedom of Information Act 2000.

You requested information regarding the financial budgets. Specifically you requested information as follows:

1. *Total operating budget for your organisation for the financial year 2018/19?*

Answer: £448.035m

2. *Total operating budget for your organisation for the financial year 2019/20?*

Answer: £466.344m

3. *Total stated budget for your organisation for innovation for 2018/19?*

Answer: The Trust does not have specifically defined budgets for innovation for 2018/19.

4. *Total stated budget for your organisation for transformation for 2019/20?*

Answer: The Trust does not have specifically defined budgets for transformation for 2019/20.

5. *Total stated budget for your organisation for innovation for 2018/19?*

Answer: The Trust does not have specifically defined budgets for innovation for 2018/19.

6. Total stated budget for your organisation for transformation for 2019/20?

Answer: The Trust does not have specifically defined budgets for transformation for 2019/20.

7. Total head count on the payroll for your organisation as at 1 April 2018?

Answer: Total head count on the payroll for your organisation as at 1 April 2018: 6730. (Please note the headcount is based on Primary Assignments for Bank, Permanent and Fixed Term Contracts).

8. Total head count on the payroll for your organisation as at 1 April 2019

Answer: Total head count on the payroll for your organisation as at 1 April 2019: 6773. (Please note, the headcount is based on Primary Assignments for Bank, Permanent and Fixed Term Contracts).

9. All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019?

Answer: For performance, all are available via the nationally published portal:-

<https://www.england.nhs.uk/statistics/statistical-work-areas/>

In line with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the County Durham and Darlington NHS Foundation Trust website.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the way your request for information has been handled, you can request a review by writing to:

The Chief Executive
County Durham & Darlington NHS Foundation Trust
Darlington Memorial Hospital
Hollyhurst Road
Darlington
DL3 6HX

If, you remain dissatisfied with the handling of your request or complaint, you have a right to appeal to the Information Commissioner at:

The Information Commissioner's Office

Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Telephone: 0303 123 1113
Website: www.ico.gov.uk.

There is no charge for making an appeal.

Yours sincerely

Joanna Tyrrell
Freedom of Information Officer