

Question 1	What is your organisation's IT spend in FY18/19 and projected for FY19/20?	FY18/19 £'000	FY19/20 £'000
	Overall	£4,859	£4,174
	Capital	£2,889	£2,145
	Revenue	£1,970	£2,029

Question 2	Does your organisation outsource any or all of its IT infrastructure?	Yes/No	If yes, who is the main supplier or shared service provider?	If no, please give details:	Annual spend FY18/19	Contract renewal date	Percentage outsourced
	Desktop management	No	N/A	In house	N/A	N/A	N/A
	Networking	No	N/A	In house	N/A	N/A	N/A
	Data centre	No	N/A	In house	N/A	N/A	N/A
	Mobile device management	No	N/A	In house	N/A	N/A	N/A
	Server management	No	N/A	In house	N/A	N/A	N/A
	IT security	No	N/A	In house	N/A	N/A	N/A
	Other (please specify)	N/A	N/A	N/A	N/A	N/A	N/A

Question 3	What elements of your IT infrastructure are managed by a cloud provider?	Yes/No/specify	Main supplier	Annual spend FY18/19	Contract renewal date
	Data storage	No	N/A	N/A	N/A
	Networking	No	N/A	N/A	N/A
	Back-up and archive	No	N/A	N/A	N/A
	Processing and compute capacity	No	N/A	N/A	N/A
	Application databases	No	N/A	N/A	N/A
	Big data analytics databases	No	N/A	N/A	N/A
	Email and collaboration	Yes	NHS Mail	£0	N/A
	Other (please specify)	N/A	N/A	N/A	N/A

Question 4	Does your organisation plan to move to a cloud-based service in the next 2 years?	Yes	No	Main supplier	Notes
	Data storage	N/A	No	N/A	N/A
	Networking	N/A	No	N/A	N/A
	Back-up and archive	N/A	No	N/A	N/A
	Processing and compute capacity	N/A	No	N/A	N/A
	Application databases	N/A	No	N/A	N/A
	Big data analytics databases	N/A	No	N/A	N/A
	Email and collaboration	N/A	No	N/A	Already provided
	Other (please specify)	N/A	N/A	N/A	N/A

Question 5	What percentage of your servers are virtualised and what virtualisation platform do you use?	Response
	What percentage of your servers are virtualised	99%
	Virtualisation platform and main supplier	VMWare - CDDFT

Question 6	How does your organisation manage data storage?	Please select	On premise/Off premise	Main supplier	Annual spend FY18/19	Contract renewal date
	Local departmental servers	N/A	N/A	N/A	N/A	N/A
	In-house data centre	X	Both	CDDFT	N/A	Jul-20
	Outsourced cloud provider	N/A	N/A	N/A	N/A	N/A
	Outsourced data centre	N/A	N/A	N/A	N/A	N/A
	Shared service	N/A	N/A	N/A	N/A	N/A
	Other (please specify)	N/A	N/A	N/A	N/A	N/A

Question 7	How many servers does your organisation have and are these owned or leased?	Response	Notes
	Number of servers	469	N/A
	Owned or leased	Both	N/A
	Average age of servers	3 Years	N/A
	Main supplier	Cisco	N/A
	Annual spend FY18/19		N/A

Question 8	Please specify your organisation's network suppliers, annual spend and contract renewal dates	Main supplier	Annual spend - FY18/19 £'000	Contract renewal date
	Fixed line telecoms			
	Mobile telecoms	Vodafone	£224,070	
	Data network (broadband)	Talk Talk	£0.00	
	WiFi (hardware)		£0.00	
	CoIN (if applicable)	DCC	£187.43	
	WAN	HSCN & N3	£37.64	
	LAN	Cisco		
	Other (please specify)			

Question 9	Please outline the extent of your trust's WiFi coverage?	Yes/No	Percentage of organisation covered
	Community wide (e.g. CoIN)	yes	13 sites with Wi-Fi
	Enterprise wide (whole campus)	yes	
	Main building only	no	N/A
	Sections of building(s) only	no	N/A
	Mobile phone signal enabled through WiFi	no	N/A
	No wireless networks are used in the trust	no	N/A

Question 10	Does your organisation have a BYOD or CYOD policy?	Yes/No
	Bring Your Own Device (BYOD)	no
	Choose Your Own Device (CYOD)	no

Question 11	What mobile device management (MDM) software does your organisation use?	Main product and supplier	Annual spend - FY18/19	Contract renewal date
	Smartphones	Maas 360		2020
	Laptops	N/A	N/A	N/A
	PCs	N/A	N/A	N/A
	Tablets	N/A	N/A	N/A
	Other (please specify):		N/A	N/A

Question 12	Does your organisation have a mobile threat prevention solution?	Yes/No	Product
		No	

Question 13	What devices are used by your organisation?	Number across organisation	Average age of product	Main supplier
	Smartphones	TBC	3	
	Laptops	2437	3.5	
	PCs	4221	4.5	
	Tablets	Included in laptop count		

Question 14	What video/web conferencing software does your organisation use?	Response	Notes
	Main product (e.g. Skype, Jabber, Webex)	Jabber	N/A
	Main supplier	ANS	
	Annual spend	£ 16,000.93	
	Contract renewal date	2020	

Question 15	What desktop operating system software is used by your organisation?	Main product	Main supplier	Annual spend	Contract renewal date
		Windows 7		0	2020

Question 16	What personal office productivity software is run by your organisation?	Response
	Product and version	Microsoft Office 2010,2012,2016
	Licensing model (e.g. cloud-based, enterprise-wide, concurrent-user, named user)	Per user
	Number of licences	6316

Question 17	Does your organisation use NHSmail or a locally hosted email system?	NHSmail	Locally-hosted (please specify provider)	Both	Are you moving to NHSmail2 (Yes/no)
		NHS Mail			