

Reply Form - Contract Data relating to Intraocular Lenses and Phaco Machines

Please complete all **blue sections** as appropriate.

NHS Trust	County Durham and Darlington NHS Foundation Trust
Hospital	DARLINGTON MEMORIAL HOSPITAL
Contact Name (person completing this form)	Amanda McIntosh – Procurement Officer

	Question Detail – Contracts and Suppliers	Answer	Please Tick as appropriate	Action Required
Q1	Is there a contract in place for Intraocular lenses and/or Phaco machines?	Yes	Yes IOL Lenses	If Yes , please complete Questions Q2 and Q4 to Q9
		No	Phaco - No	If No , please complete Questions Q3 and Q4 to Q9
Q2	If Yes , please indicate if it is a Managed Service contract, Framework or other contract and provide details of the Supplier/s.	Managed Service		Please name the Supplier/s here:
		Framework	NHSSC 2015/S 006-006246	Please name the Supplier/s here: Raynor
		Other		If Other, please provide details here:
Q3	If No , please indicate how Intraocular lenses and Phaco machines are procured.	N/A	N/A	Please provide details here: No Phaco machines have been procured in a number of years – our Clinicial Engineering Dept have a service agreement with Alcon

	Question Detail – Procurement Model	Answer	Please Tick as appropriate	Action Required
Q4	Do you procure Direct as a Hospital or Trust or through a Procurement group?	Direct – Hospital		
		Direct - Trust	X	
		Procurement Group		If Procurement Group please complete table Q4A
Q4A	Please indicate the Procurement Group used (please tick more than one if appropriate).	CPP		
		NHS Supply Chain	X	
		SBS		
		HTE		
		Other		If Other, please provide details here:

Q5	Question Detail – Current Contracts				
	Please provide details of your current supplier/s with contract dates. Please insert more rows if appropriate to provide details of all current suppliers.				
Product	Current Suppliers	Contract Start Date	Contract End Date	Extension period	Do you intend to utilise the extension period?
	Please indicate name of supplier/s	Please indicate Date	Please indicate Date	Please specify number of years/months	Please indicate Yes or No
IOLs	Raynor – via NHSSC	01/10/2017	30/09/2020		
IOLs	Johnson and Johnson	N/A	N/A		
Phaco machine	Alcon	N/A	N/A		
Phaco machine					

Q6	Question Detail – Volume of Cataract Procedures and Annual Spend			
	Please provide details of your current cataract volumes and annual spend. Please insert more rows if appropriate to provide details of all current suppliers.			
Year	Cataract Volume	Supplier	IOL £ Value (ex. VAT)	Phaco £ Value (ex. VAT)
2017 (Calendar Year)	1049	Raynor via NHSSC	£15,633	N/A
				N/A
2018 (Calendar Year)	1123	Raynor via NHSSC	£62,290	N/A
				N/A
2019 (6 months January to June)	481	Raynor via NHSSC	£27,271	N/A
				N/A
2019 (July onwards)	168	Raynor via NHSSC	£14,483	N/A
				N/A

	Question Detail – Future Procurement	Answer	Please Tick as appropriate	Action Required
Q7	When do you expect to begin the procurement for the contract renewal?	March 2020	N/A	
Q8	Do you intend to procure Direct as a Hospital or Trust or through a Procurement group?	Direct – Hospital		
		Direct - Trust	X	
		Procurement Group		If Procurement Group please complete table Q8A
Q8A	Please indicate the Procurement Group which is likely to be used.	CPP	X	
		NHS Supply Chain	X	Via the towers
		SBS		
		HTE		
		Other		If Other, please provide details here:
Q9	Do you intend to move towards a Managed Service model?	Yes		If Yes, please specify when this is likely to happen:
		No	no	

Thank you for completing this form.