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Request for Information Reference: 09.20.19

Email: [cdda-tr.cddftfoi@nhs.net](mailto:cdda-tr.cddftfoi@nhs.net)

Email only

8 October 2020

## Freedom of Information Act 2000 – Request for Information

Thank you for submitting a request for information which we received on 11 September 2020 in relation to County Durham and Darlington NHS Foundation Trust (the Trust). Your request has been processed under the provisions of the Freedom of Information Act 2000 and I am now able to provide you with a response.

Your request was in relation to IT spending and I am providing the following information in response to your specific questions:

**1. For the Year 2018-2019 what is your total revenue spend on IT?**

For the year 2018-2019 the total revenue spend on IT was £5,276,716.00

**2. How was this split by the following categories (%):**

- a) Clinical Systems (including PAS/EPR, Pathology, Radiology, etc.):**  
7% (£381,764.00)
- b) People (all staff costs):**  
28% (£1,479,138.00)
- c) IT Infrastructure (networks, desktops, laptops, etc.):**  
3% (£146,271.00)
- d) Non-Clinical Systems (HR, Finance, governance, expenses, etc.):**  
62% (£3,269,543.00)
- e) Other digital health spending (including “new technologies”, video consultations, any AI, etc.):**  
0% (£0.00)

- 3. Year 2017-2018 what was your total revenue spend on IT?**  
For the year 2017-2018 the total revenue spend on IT was £4,874,853.00.
- 4. How was this split by the following categories (%):**
  - a) Clinical Systems (including PAS/EPR, Pathology, Radiology, etc.):**  
3% (£150,675.00)
  - b) People (all staff costs) :**  
30% (£1,475,275.00)
  - c) IT Infrastructure (networks, desktops, laptops, etc.):**  
4% (£171,986.00)
  - d) Non-Clinical Systems (HR, Finance, governance, expenses, etc.):**  
63% (£3,076,917.00)
  - e) Other digital health spending (including “new technologies”, video consultations, any AI, etc.):**  
0% (£0.00)
- 5. What is the total IT budget as a % of your total Trust spend for 18-19?**  
The total IT budget as a % of the Trusts total spend for 2018-2019 is 1%.
- 6. What is your total capital spend on IT for 18-19?**  
The Trust’s total capital spend on IT for 2018-2019 is £3,086,572.00.
- 7. What is the total IT budget as a % of your total capital spend for 18-19?**  
The Trust’s total IT budget as a % of our total capital spend for 2018-2019 is 15%.

In line with the Information Commissioner’s directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log on the Trust’s website. However please be assured that we anonymise all responses prior to adding them to the disclosure log.

I hope that this response has provided you with the information you had requested. If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me by telephone or in writing. If however, you are dissatisfied with the way in which your request has been handled and would like an internal review, you will need to contact me in writing at the above address or via [cdda-tr.cddftfoi@nhs](mailto:cdda-tr.cddftfoi@nhs).

If you remain dissatisfied with our response following an internal review you have the right to appeal to The Information Commissioner at Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. More information is available on their website; [www.ico.gov.uk](http://www.ico.gov.uk).

Yours sincerely

**Joanna Tyrrell**  
**Freedom of Information Officer**