

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.
Please include revenue **and** capital expenditure, if possible.

Item	Notes	2019/20	2020/21	Comments
Networking Services	Please exclude equipment - see below	£57,419	£57,419	Excludes VAT as is recovered
Networking Equipment	Please exclude services - see above	£21,708	£493,473	the increase in 2020/21 related to capital purchase in year
Mobility Services	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices	£133,613	£155,042	
Mobile Devices	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above	£24,591	£174,401	the increase was due to the replacement of mobile phones for community staff as well as changes to working practices resulting from Covid-19.
Fixed Line Services	Line rental or broadband. Please exclude mobile services	£69,642	£83,412	
Fixed Line Devices	Telephones and conferencing equipment. Please exclude mobile devices	£15,621	£32,377	
Security Equipment	Example: network firewall (hardware, not software)	£0	£28,868	Capital. Is Hardward

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.