

Q1. Can you please list the number of devices deployed by your organisation for the following?	
DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs and Laptops	6,317
Mobile Phones (Smartphones, PDAs handheld devices)	2,564
Printers	720
Tablets	125
Servers	480
Storage Devices	32
Networking Infrastructure (E.g., Switches, Routers, etc)	330
Security Infrastructure	15

Q2. Does your organisation have any plans for refreshing or replacing the above devices, if so, can you please provide the indicative or projected expenditure in the below format?			
REPLACE/REFRESH PROGRAMME:			
IT OR ICT HARDWARE	EXPENDITURE		
	2022/23	2023/24	2024/25
Desktop PCs and Laptops	£850,000	£850,000	£850,000
Mobile Phones (Smartphones, PDAs handheld devices)	N/A	N/A	N/A
Printers*	N/A	N/A	N/A
Tablets	N/A	N/A	N/A
Servers	£0	£1,500,000	£578,000
Storage Devices (Backup Solution incorporating Storage and Compute for year 22/23 only £860,000) all other year expenditure is pure storage	£860,000	£1,500,000	£146,000
Networking Infrastructure	£400,000	£1,700,000	£0
Security Infrastructure**	£0	£0	£375,000
<i>Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.</i>			
* Printers - 2025/6			
** Security Infrastructure - 2026/27			

Q3. Does your organisation have any plans for developing, refreshing, or replacing IT or ICT software applications, if so, can you please provide the information in the below format?

S.No	APPLICATION NAME	MONTH/YEAR
1	Ivanti Servicedesk	Feb-22
2		
3		
4		
5		
6		