

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.
Please include revenue **and** capital expenditure, if possible.

Item	Notes	2021/22 Comments	
Networking Services	Please exclude equipment - see below	£252,595	
Networking Equipment	Please exclude services - see above	£2,130,628	
Mobility Services	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices	£226,555	
Mobile Devices	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above	£105,869	
Fixed Line Services	Line rental or broadband. Please exclude mobile services	£1,150,000	
Fixed Line Devices	Telephones and conferencing equipment. Please exclude mobile devices	£19,059	
Security Equipment	Example: network firewall (hardware, not software)	£222,000	Capital investment in equipment refresh

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.

